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| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Анализ исполнения бюджета  Большееловского сельского поселения  Елабужского муниципального района за 2022 год | | | | | | | | | |  | | | | | | | | | |  |  | |  | |  | | (тыс. руб.) | | | Наименование доходов и расходов | | | План  на 2022 год | | Исполнение за 2022 год | | % исполнения | | | | Налог на доходы физических лиц | | | 13,8 | | 40,3 | | 292 | | | Налог на имущество физических лиц | | | 18,0 | | 77,2 | | 429 | | | Земельный налог | | | 123,0 | | 141,1 | | 115 | | | Государственная пошлина | | | 0,5 | | 0,0 | | 0 | | | ИТОГО НАЛОГОВЫХ ДОХОДОВ | | | 155,3 | | 258,6 | | 166 | | | Прочие доходы от компенсации затрат | | | 0,0 | | 0,7 | | 0 | | | Средства от самообложения граждан | | | 114,3 | | 114,3 | | 100 | | | Прочие неналоговые доходы | | | 0,0 | | 81,0 | | 0 | | | ИТОГО НЕНАЛОГОВЫХ ДОХОДОВ | | | 114,3 | | 196,0 | | 172 | | | ИТОГО НАЛОГОВЫХ И НЕНАЛОГОВЫХ ДОХОДОВ | | | 269,6 | | 454,6 | | 169 | | | Безвозмездные поступления, всего в т. ч. | | | 2 637,9 | | 2 637,9 | | 100 | | | Дотации бюджетам поселений на выравнивание бюджетной обеспеченности | | | 1 367,4 | | 1 367,4 | | 100 | | | Субвенции бюджетных поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | 110,1 | | 110,1 | | 100 | | | Межбюджетные трансферты, передаваемые бюджетам поселений для компенсации дополнительных расходов, возникших в результате решений, принятых органами власти другого уровня | | | 1 160,4 | | 1 160,4 | | 100 | | | ВСЕГО ДОХОДОВ | | | 2 907,5 | | 3 092,5 | | 106 | | | РАСХОДЫ | | |  | |  | |  | | | Разделы | | |  | |  | |  | | | Общегосударственные вопросы | | | 1 823,7 | | 1 781,4 | | 98 | | | Национаьная оборона (воинский учет) | | | 110,1 | | 110,1 | | 100 | | | Национальная безопасность и правоохранительная деятельность | | | 135,0 | | 135,0 | | 100 | | | Национальная экономика, в том числе: | | | 793,7 | | 779,1 | | 98 | | | *Водное хозяйство* | | | *23,2* | | *23,2* | | *100* | | | *Дорожное хозяйство* | | | *717,0* | | *702,4* | | *98* | | | *Программа комплексного развития транспортной инфраструктуры* | | | *5,0* | | *5,0* | | *100* | | | *Мероприятия по землеустройству и землепользованию* | | | *36,5* | | *36,5* | | *100* | | | *Программа по использованию и охране земель на территории поселения* | | | *12,0* | | *12,0* | | *100* | | | Жилищно-коммунальное хозяйство, в том числе: | | | 231,3 | | 231,3 | | 100 | | | - уличное освещение и тех. обслуживание уличного освещения | | | 69,2 | | 69,2 | | 100 | | | - прочие мероприятия по благоустройству | | | 84,4 | | 84,4 | | 100 | | | - утилизация и содержание мест захоронений твердых бытовых отходов | | | 17,7 | | 17,7 | | 100 | | | - содержание кладбищ | | | 60,0 | | 60,0 | | 100 | | | Социальная политика | | | 5,7 | | 5,7 | | 100 | | | ВСЕГО РАСХОДОВ | | | 3 099,5 | | 3 042,6 | | 98 | | | Дефицит бюджета (-), профицит (+) | | | -192,0 | | 49,9 | |  | |   Председатель Э.И. Садыкова |

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